

PE and Sport Grant Expenditure Report to Parents: 2016/2017

The government decided to give extra money to schools to support children in sports and PE. The grant must be spent on improving PE provision and sport for the benefit of pupils so that they develop healthy lifestyles.

The Glapton Academy should receive in total: £9135 (estimated figure based on previous year)

This is what we plan to spend the money on:

Timescales	Item and outcome	Cost
Autumn Term 2016	<p>Employ Sports Coach to deliver P.E 4 days a week. They will plan and assess P.E across the school.</p> <p>The outcome will be high quality PE lessons for all pupils and staff development in key PE skills. This will result in sporting excellence for our children including disadvantaged and pupils with SEND</p> <p>The coach will run after school clubs 3 days a week and lunchtime activities 3 days a week.</p> <p>The outcome will be a variety of clubs to engage different groups of children – including talented sports people and children who need to develop confidence in PE.</p>	£6,000
	Competitions to attend Football, Dodgeball, Gymnastics	£100 plus transport costs of £350
Spring Term 2017	<p>Employ Sports Coach to deliver P.E lessons four days a week. They will plan and assess P.E across the school.</p> <p><i>The outcome will be high quality PE lessons for all pupils and staff development in key PE skills. This will result in sporting excellence for our children</i></p> <p>The coach will run after school clubs 3 days a week and lunchtime activities 4 days a week.</p> <p><i>The outcome will be a variety of clubs to engage different groups of children – including talented sports people and children who need to develop confidence and skills in PE.</i></p>	£4,000
	Competitions to be attended: dance festival, Year 3/4 multi sports, interschool competitions with	Transport costs of £400.00

The Glapton Academy

	LEAD schools and Clifton family of schools	
Summer Term 2017	<p>Employ Sports Coach to deliver P.E lessons three days a week. They will plan and assess P.E across the school.</p> <p><i>The outcome will be high quality PE lessons for all pupils and staff development in key PE skills. This will result in sporting excellence for our children</i></p> <p>The coach will run after school clubs 3 days a week and lunchtime activities 3 days a week.</p> <p><i>The outcome will be a variety of clubs to engage different groups of children – including talented sports people and children who need to develop confidence and skills in PE.</i></p>	£6,000
	Competitions to be attended based on Primary Partnership (Clifton schools) interschool competitions with LEAD Schools	Transport costs estimated £500.00
	Total cost: £17350	

Our aim is for the funding to have the following impact:

- To reduce the percentage of children in each year group who are working at an developing level in P.E. The sports coach and teachers will know who the children are based on end of year 2016 data. These children will be targeted for lunchtime activities as well as during P.E lessons
- To increase the percentage of children in each year group who are working at an mastery/ higher level in P.E. This will be done by targeting these children for after school clubs and competitions.
- All pupils in Key stage 1 and 2 to have taken part in a sporting competition in school and a greater percentage of children taking part in inter school competitions.
- Improved staff confidence in delivering a wide range of sports
- To gain the Gold Kitemark award
- Improved attendance at after school clubs especially for those children who are working at an developing level and those children who receive PPG funding.

