

Summary of PPG Planned Expenditure 2016 – 2017

Total number of pupils on role		340	
Total number of pupils eligible for PPG based on January Census		118	
Amount of PPG received per pupil		£1320.00	
Total amount of PPG <i>expected</i> based on January Census		£15576.00	
Item/Project	Cost (£) Approx PPG contribution	Objective	Outcome
Social and Emotional Mentor	£20,000	To support pupils in developing key social skills	Pupils develop positive relationships and enjoy productive playtime, being able to return to class and work effectively once break has finished Will also support the children in class where necessary to ensure they are able to access the curriculum.
Pupil Support Officer	£10,000	To support pupils in developing key life skills	Planned interventions where necessary in order for pupils able to confidently ask for help, independently manage time and undertake basic tasks of crossing road safely, manage personal hygiene, cook basic foods safely
Parent Support Officer	£10,000	To work with parents, supporting them in encouraging their child at school and home	Improved communication between home and school resulting in improved pupil engagement PSO will also work with the parents to improve attendance of these children to support access to the curriculum
Counselling	£4000	For children to have counselling, addressing any issues of concern	For children to be free of worries and be able to learn in school with their peers. This will enable them to confidently access the curriculum and be engaged in their learning
Regular Reading Support	£10000	For children to undertake a course of reading sessions, 1:1 with an adult	To raise standards in reading and improve progress across the school .
Extra Maths support	£20,000	To support children across all levels of school during intervention sessions	Raised standards in maths across the school
Extra reading support	£20,000	To support children across all levels of school during intervention sessions	Raised standards in reading
Extra writing support	£20,000	To support children across all levels of school during intervention sessions	Raised standards in writing. This will support more children to meet the expected standard in writing and increase the number of children working at a greater depth.
Extra Phonics Support	£10,000	To support children across all levels of school during intervention sessions	Raised standards in Phonics and maintain the high pass rate .
Lunch time study support	£3000	To help children complete homework and study	Supported children completing homework to a high quality
Educational Visits and curriculum enrichment	£5000	To ensure all children access enrichments activities	Children to have experiences that enrich their learning and understanding of the curriculum
Extracurricular clubs	£3000	To ensure all children access enrichments activities	Children to be more motivated to attend school and to achieve
In class support	£10,000	To support children across all levels of school during class time in accessing work and	Children to be supported in class, assisted to make maximum progress

		making good progress	
Total Cost	£155760		