

Pupil Premium Grant Expenditure Report to Parents: 2015/2016

Summary of PPG Expenditure 2015 – 2016

Number of Pupils and Pupil Premium Grant (PPG) received			
Total number of pupils on role		324	
Total number of pupils eligible for PPG based on January Census		112	
Amount of PPG received per pupil		£1320.00	
Total amount of PPG expected based on January Census		£146500.00	
Item/Project	Cost (£) Approx PPG contribution	Objective	Outcome/ Impact
Behaviour Mentor	£20,000	To support pupils in developing key social skills	Pupils develop positive relationships and enjoy productive playtime, being able to return to class and work effectively once break has finished. Fewer behaviour reports given out to children and fewer incidents both in the classroom and outside on the playground. Children display the necessary behaviour for learning.
Pupil Support Officer	£10,000	To support pupils in developing key life skills	Pupils able to confidently ask for help, independently manage time and undertake basic tasks of crossing road safely, manage personal hygiene, cook basic foods safely. Key children are accessing the curriculum more readily and effectively as they are supported.
Parent Support Officer	£10,000	To work with parents, supporting them in encouraging their child at school and home	Improved communication between home and school resulting in improved pupil engagement. Attendance as a whole school has improved and is now at 95.4%
Attendance Officer	£6000	To work with parents outside of school and facilitate improved school attendance	Children to come to school every day, on time, ready to learn. Attendance as a whole school has improved and is now at 95.4%. There are fewer lates across the school and less number of learning minutes lost.
Counselling	£4000	For children to have counselling, addressing any issues of concern	For children to be free of worries and be able to learn in school with their peers
Regular Reading Support	£6000	For children to undertake a course of reading sessions, 1:1 with an adult	Raised standards in reading. 63% of our Year 6 children met the expected standard in

The Glapton Academy

			reading.
Extra Maths support	£20,000	To support children across all levels of school during intervention sessions	Raised standards in maths across the school 70% of our Year 6 children met the expected standard in maths.
Extra reading support	£10,000	To support children across all levels of school during intervention sessions	Raised standards in reading
Extra writing support	£20,000	To support children across all levels of school during intervention sessions	Raised standards in writing 70% of our Year 6 children met the expected standard in writing.
Extra Phonics Support	£10,000	To support children across all levels of school during intervention sessions	Raised standards in Phonics 98% of our Year 1 children passed the phonics screening.
Lunch time study support	£3000	To help children complete homework and study	Supported children completing homework to a high quality
Educational Visits and curriculum enrichment	£3000	To ensure all children access enrichments activities	Children to have experiences that enrich their learning
Extracurricular clubs	£3000	To ensure all children access enrichments activities	Children to be more motivated to attend school and to achieve
In class support	£10,000	To support children across all levels of school during class time in accessing work and making good progress	Children to be supported in class, assisted to make maximum progress